

**Cherwell District Council**  
**Proposed Capital Programme - 2016/17**

Project Description	Project Owner	2016/17 - Existing	2016/17 - New Bids	2017/18	2018/19	2019/20	2020/21
		£'000		£'000	£'000	£'000	£'000
Bicester Sports Village	Phil Rolls	45					
WGLC Dry Side Refurbishment	Sharon Bolton	1,200					
<i>Bicester Leisure Centre Extension</i>	<i>Sharon Bolton</i>		150				
<i>Spiceball Leisure Centre Bridge Re-surfacing</i>	<i>Sharon Bolton</i>		30				
<b>Community Services</b>		<b>1,245</b>	<b>180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Vehicle Replacement Programme	Ed Potter	933		959	737	619	692
Wheeled Bin Replacement Scheme	Ed Potter	240					
<i>Urban Centre Electricity Installations</i>	<i>Ed Potter</i>		30				
<b>Environmental Services</b>		<b>1,173</b>	<b>30</b>	<b>959</b>	<b>737</b>	<b>619</b>	<b>692</b>
5 Year Rolling HW / SW Replacement Prog	Balvinder Heran	50		50	50	50	0
Business Systems Harmonisation Programme	Balvinder Heran	40		40	40	40	0
<i>Website Redevelopment</i>	<i>Balvinder Heran</i>		66				
<b>Transformation</b>		<b>90</b>	<b>66</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>0</b>
East West Railways	Calvin Bell	290		290	290	290	290
Disabled Facilities Grants	Tim Mills	375		375	375	375	375
Discretionary Grants for Domestic Properties	Tim Mills	275		275	275	275	275
<i>Banbury Bus Station - Refurbishment</i>	<i>Linda Barlow</i>		90				
<i>Banbury Museum - Refurbishment Programme</i>	<i>Linda Barlow</i>		250				
<i>Community Buildings - Remedial Works</i>	<i>Linda Barlow</i>		150				
<i>Car Parks Resurfacing</i>	<i>Linda Barlow</i>		100				
<i>Ferriston Shopping Parade - Resurface Car park</i>	<i>Linda Barlow</i>		40				
<i>Spiceball Riverbank Reinstatement</i>	<i>Linda Barlow</i>		50				
<b>Regeneration &amp; Housing</b>		<b>940</b>	<b>680</b>	<b>940</b>	<b>940</b>	<b>940</b>	<b>940</b>
<b>Note: Total for Year</b>		<b>3,448</b>	<b>956</b>				